

# Radford University

## Operating Statement

Fund	Fund Desc	Exec All	Exec All Desc	Exec	Exec Desc	Dean/Dir	Dean/Dir Desc	Orgn	Orgn Desc	Budget Cate	Budget Cate Desc	Budget	Expenses to Date	Encumbrances	Total Exp and Encum	Balance	% Exp/Enc
F11020	Higher Educ Operating-E&G - 0300	10	Academic Affairs	110	Provost	1150	Health & Human Services	11505	Nursing, School of	611110	Employer Retirement Contributions	65,764	57,220	0	57,220	8,544	87.0%
										611120	FICA Tax-salaried	138,180	122,667	0	122,667	15,513	88.8%
										611130	FICA Tax-wage	8,525	8,245	0	8,245	280	96.7%
										611140	Group Life Insurance	18,026	15,932	0	15,932	2,094	88.4%
										611150	Medical/Hospital Insurance	171,148	158,470	0	158,470	12,678	92.6%
										611160	Retiree Medical/Hosp Insurance	17,495	16,132	0	16,132	1,363	92.2%
										611170	Long Term Disability Insurance	6,599	6,145	0	6,145	454	93.1%
										611180	Teacher Insurance Annuity	78,508	73,383	0	73,383	5,125	93.5%
										611210	Salaries, Administrative	77,081	71,546	0	71,546	5,535	92.8%
										611230	Salaries, Classified	45,950	42,121	0	42,121	3,829	91.7%
										611260	Salaries, T&R	1,637,514	1,510,863	0	1,510,863	126,651	92.3%
										611310	Bonuses and Incentives	47,294	47,294	0	47,294	0	100.0%
										611341	Wireless Communications Stipend	480	360	0	360	120	75.0%
										611380	Deferred Compensation Match	3,740	3,280	0	3,280	460	87.7%
										611410	Wages, General	0	0	0	0	0	NA
611440	Wages, Student	5,892	6,824	0	6,824	(932)	115.8%										

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F11020	Higher Educ Operating-E&G - 0300	10	Academic Affairs	110	Provost	1150	Health & Human Services	11505	Nursing, School of		Work Sch						
										611450	Wages, T&R/Admin Part-time	2,800	1,745	0	1,745	1,055	62.3%
										611451	T&R Adjunct, Part-time/Overloads	110,684	111,717	0	111,717	(1,033)	100.9%
										611460	Wages, Student Work Study	1,115	1,273	0	1,273	(158)	114.2%
										611650	Employee Retirement Contributions	56,934	47,362	0	47,362	9,572	83.2%
										7120	Contractual Services	12,968	11,935	983	12,918	50	99.6%
										7121	On-Campus Printing/Postage	9,007	6,446	0	6,446	2,561	71.6%
										7122	Telecommunications	7,280	5,433	0	5,433	1,847	74.6%
										7123	Travel	80,651	65,860	12,380	78,240	2,411	97.0%
										7124	SPCC Purchases-Contractual Services	0	0	0	0	0	NA
										7130	Supplies and Materials	11,040	9,940	937	10,878	162	98.5%
										7150	Continuous Charges	3,035	3,032	0	3,032	3	99.9%
										7220	Equipment	11,214	2,449	1,255	3,704	7,510	33.0%
										7230	Plant & Improvements	0	0	0	0	0	NA
<b>Total for 11505 Nursing, School of</b>											<b>2,628,924</b>	<b>2,407,674</b>	<b>15,555</b>	<b>2,423,230</b>	<b>205,694</b>	<b>92.2%</b>	
<b>Total for 1150 Health &amp; Human Services</b>											<b>2,628,924</b>	<b>2,407,674</b>	<b>15,555</b>	<b>2,423,230</b>	<b>205,694</b>	<b>92.2%</b>	
<b>Total for 110 Provost</b>											<b>2,628,924</b>	<b>2,407,674</b>	<b>15,555</b>	<b>2,423,230</b>	<b>205,694</b>	<b>92.2%</b>	
<b>Total for 10 Academic Affairs</b>											<b>2,628,924</b>	<b>2,407,674</b>	<b>15,555</b>	<b>2,423,230</b>	<b>205,694</b>	<b>92.2%</b>	
<b>Total for F11020 Higher Educ Operating-E&amp;G - 0300</b>											<b>2,628,924</b>	<b>2,407,674</b>	<b>15,555</b>	<b>2,423,230</b>	<b>205,694</b>	<b>92.2%</b>	

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<b>Grand Total</b>												<b>2,628,924</b>	<b>2,407,674</b>	<b>15,555</b>	<b>2,423,230</b>	<b>205,694</b>	<b>92.2%</b>

**Fiscal Year:** 2011

**Fund:** F11020 - Higher Educ Operating-E&G - 0300

**Executive (All):** ALL

**Executive:** ALL

**Dean/Director:** ALL

**Organization:** 11505 - Nursing, School of

**Program:** P10110 - General Academic Instruction